

JOE GQABI DISTRICT MUNICIPALITY TARIFFS 2017/18 MTREF

BUDGET

WATER AND SANITATION TARIFFS - DISTRICT WIDE

TARIFFS (EXCLUDING VAT)

Description	Unit of Measure	2016/17	2017/18	2018/19	2019/20
		R	R	R	R
<u>Water</u>					
Basic Charge/Availability Charge					
Domestic Consumers - Metered	Availability	66,22	70,20	74,41	78,87
Domestic Consumers - Unmetered	Availability	128,04	135,72	143,86	152,49
Business/industries - Metered	Availability	128,04	135,72	143,86	152,49
Business/industries - Unmetered	Availability	251,67	266,77	282,77	299,74
Rural Areas	Availability	120,45	127,68	135,34	143,46
Water Consumption - Indigents					
0 - 6 Kl	Consumption	Free	Free		
6 - 30 Kl	Consumption	8,53	9,04	9,58	10,16
31 - 50 Kl	Consumption	11,61	12,31	13,04	13,83
> 50 Kl	Consumption	12,77	13,54	14,35	15,21
Water Consumption - Other					
0 - 6 Kl	Consumption	8,53	9,04	9,58	10,16
6 - 30 Kl	Consumption	11,61	12,31	13,04	13,83
31 - 50 Kl	Consumption	12,77	13,54	14,35	15,21
> 50 Kl	Consumption	14,05	14,89	15,79	16,73
Other					
Call out fees	Hourly rate	600,00	636,00	674,16	714,61
Reconnections	Hourly rate	600,00	636,00	674,16	714,61
New Connections	Hourly rate	1 500,00	1 590,00	1 685,40	1 786,52
Deposits	New consumer	750,00	795,00	842,70	893,26
Unforeseen interventions		600,00	636,00	674,16	714,61
Water carting -Delivery costs	Urban Domestic	500,00	530,00	561,80	595,51
Water carting -Delivery costs	Commercial	1 000,00	1 060,00	1 123,60	1 191,02
Water carting -Delivery costs	Government institutions	750,00	795,00	842,70	893,26
Water carting - per Kl only	kl	14,05	14,89	15,79	16,73

JOE GQABI DISTRICT MUNICIPALITY TARIFFS 2017/18 MTREF

BUDGET

Description	Unit of Measure	2016/17	2017/18	2018/19	2019/20
		R	R	R	R
Sanitation					
Basic charge/Availability Charge					
Domestic	Availability	104,90	111,19	117,87	124,94
Sanitation buckets	Availability	-	-	-	-
Water Bourne sewerage - Domestic	Per connection	111,20	117,87	124,94	132,44
Water Bourne sewerage - Schools	Per connection	224,72	238,20	252,50	267,65
Water Bourne sewerage - Hostels	Per connection	224,72	238,20	252,50	267,65
Water Bourne sewerage - Hospitals	Per connection	561,80	595,51	631,24	669,11
Businesses	Per connection	222,39	235,73	249,88	264,87
Government Departments	Per connection	222,39	235,73	249,88	264,87
Waste Water Charge					
0 - 6 Kl	Consumption/indigent	free	free		
0 - 6 Kl	Consumption	1,00	1,06	1,12	1,19
6 - 12 Kl	Consumption	1,83	1,94	2,06	2,18
> 12 Kl	Consumption	2,02	2,14	2,27	2,41
Other					
New connections	Hourly rate	750,00	795,00	842,70	893,26
Cleaning of pipes etc.	Hourly rate	320,00	339,20	359,55	381,13
Septic tank	Per Draw	385,00	385,00	408,10	432,59
Unforeseen interventions	per hour	600,00	636,00	674,16	714,61
Tax clearance application	Per certificate per propo	150,00	159,00	168,54	178,65
Pre-paid water and Sanitation - Residential					
0 - 6 Kl	Consumption		14,32	15,18	16,09
6 - 30 Kl	Consumption		18,20	19,29	20,45
31 - 50 Kl	Consumption		19,57	20,74	21,99
> 50 Kl	Consumption		20,93	22,18	23,51
Pre-paid water and Sanitation - Business and Government					
0 - 6 Kl	Consumption		19,07	20,21	21,43
6 - 30 Kl	Consumption		22,95	24,33	25,79
31 - 50 Kl	Consumption		24,32	25,78	27,33
> 50 Kl	Consumption		25,68	27,22	28,85
TARIFFS FOR PLANT HIRE					
Back actor	Per Hour	742,23	786,76	833,97	884,00
Grid Roller	Per Hour	224,29	237,74	252,01	267,13
Dozer D6	Per Hour	624,30	661,76	701,47	743,56
Dozer D7	Per Hour	686,73	727,94	771,61	817,91
Tip Truck	Per Hour	553,28	586,48	621,66	658,96
LDV	Per Km	6,24	6,61	7,01	7,43
LDV 4x4	Per Km	6,94	7,35	7,79	8,26
Caravan Office	Per Day	104,05	110,29	116,91	123,93
Caravan Sleeping Quarters	Per Day	104,05	110,29	116,91	123,93
Grader Construction	Per Hour	1 123,75	1 191,17	1 262,64	1 338,40
Tractor 4x2	Per Hour	314,46	333,33	353,33	374,53
Tractor 4x4	Per Hour	557,25	590,68	626,12	663,69
TLB	Per Hour	585,00	620,10	657,30	696,74
Loader	Per Hour	598,87	634,80	672,89	713,26
Lowbed Truck	Per Hour	809,28	857,84	909,31	963,87
Lowbed Truck	Per Km	27,46	29,11	30,86	32,71
Lowbed Trailer	Per Km	7,53	7,98	8,46	8,96
Water Truck	Per Hour	564,19	598,04	633,92	671,95

JOE GQABI DISTRICT MUNICIPALITY TARIFFS 2017/18 MTREF

BUDGET

Diesel Truck	Per Hour	564,19	598,04	633,92	671,95
Trailer Dumper 7m3	Per Hour	113,30	120,10	127,30	134,94

JOE GQABI DISTRICT MUNICIPALITY TARIFFS 2017/18 MTREF

BUDGET

OTHER TARIFFS

Description	Unit of Measure	2016/17	2017/18	2018/19	2019/20
		R	R	R	R
Parking	Per Cubicle/month	98,26	104,15	110,40	117,03
Photocopies - Black & White	Per Page	1,97	2,08	2,21	2,34
Photocopies - Colour	Per Page	19,65	20,83	22,08	23,41
Faxes - Incoming	Per Page	5,90	6,25	6,62	7,02
Faxes - Outgoing	Per Page	1,97	2,08	2,21	2,34
Venue - Council Chambers	Per Hour	982,59	1 041,55	1 104,04	1 170,28
Venue - Committee Room	Per Hour	491,30	520,77	552,02	585,14
Printing - Black & White	Per Page	3,93	4,17	4,42	4,68
Printing - Colour	Per Page	19,65	20,83	22,08	23,41
Chairs	Per Chair	4,91	5,21	5,52	5,85
Table Cloths	Per Table Cloth	19,65	20,83	22,08	23,41
Data Projector	Per Day	68,78	72,91	77,28	81,92
Vehicle for staff - Excluding fuel	Per Kilometer	-	-	-	-
Printing of Plans - A4	Per Page	39,30	41,66	44,16	46,81
Printing of Plans - A3	Per Page	72,71	77,07	81,70	86,60
New Business Licenses - Requiring inspection	Per Inspection	355,00	376,30	398,88	422,81
Certificate of Acceptability - Formal Food premises	Per Certificate	355,00	376,30	398,88	422,81
Certificate of Acceptability - Informal Food premises	Per Certificate	100,00	106,00	112,36	119,10
Certificate of Acceptability - Food vendor	Per Certificate	100,00	106,00	112,36	119,10
Certificate of Competence	Per Certificate	355,00	376,30	398,88	422,81
Condemnation certificate	Per Certificate	355,00	376,30	398,88	422,81
Exhumation		1 250,00	1 325,00	1 404,50	1 488,77
Any other health certificate	Per Certificate	355,00	376,30	398,88	422,81
Waste site inspections - All	Per Month	945,00	1 001,70	1 061,80	1 125,51
Non-compliance with any Municipal bylaw	1st Notice	1 500,00	1 850,00	1 961,00	2 078,66
	2nd Notice	2 000,00	2 500,00	2 650,00	2 809,00
	3rd Notice	3 000,00	3 500,00	3 710,00	3 932,60
Illegal water connection	1st Notice	-	1 850,00	1 961,00	2 078,66
	2nd Notice	-	2 500,00	2 650,00	2 809,00
	3rd Notice	-	3 500,00	3 710,00	3 932,60