

**JOE GQABI DISTRICT MUNICIPALITY TARIFFS  
DRAFT 2016/17 MTREF BUDGET**

**WATER AND SANITATION TARIFFS - DISTRICT WIDE**

Description	Unit of Measure	2015/16 R	2016/17 R	2017/18 R	2017/18 R
<b>Water</b>					
<b>Basic Charge/Availability Charge</b>					
Domestic Consumers - Metered	Availability	62,47	66,22	70,20	74,41
Domestic Consumers - Unmetered	Availability	120,79	128,04	135,72	143,86
Business/industries - Metered	Availability	120,79	128,04	135,72	143,86
Business/industries - Unmetered	Availability	237,42	251,67	266,77	282,77
Rural Areas	Availability	113,64	120,45	127,68	135,34
<b>Water Consumption - Indigents</b>					
0 - 6 Kl	Consumption	free	free	free	free
6 - 30 Kl	Consumption	8,53	8,53	9,04	9,58
31 - 50 Kl	Consumption	11,61	11,61	12,31	13,04
> 50 Kl	Consumption	12,77	12,77	13,54	14,35
<b>Water Consumption - All other</b>					
0 - 6 Kl	Consumption	8,53	8,53	9,04	9,58
6 - 30 Kl	Consumption	11,61	11,61	12,31	13,04
31 - 50 Kl	Consumption	12,77	12,77	13,54	14,35
> 50 Kl	Consumption	14,05	14,05	14,89	15,78
<b>Other</b>					
Call out fees	Hourly rate	500,00	600,00	600,00	600,00
Reconnections	Once off	500,00	600,00	600,00	600,00
New Connections	Once off	actual cost	1 500,00	1 500,00	1 500,00
Deposits	New consumer	500,00	750,00	800,00	800,00
Unforeseen interventions	Hourly rate		600,00	636,00	675,00
Water carting - delivery cost	Urban domestic		500,00	530,00	560,00
Water carting - delivery cost	Commercial		1 000,00	1 060,00	1 120,00
Water carting - delivery cost	Government institutions		750,00	795,00	840,00
Water carting - per kl only	kl		14,05	13,54	14,35
<b>Sanitation (Efluency based on 70% of water consumption)</b>					
<b>Basic charge/Availability Charge</b>					
Domestic	Availability	104,90	111,20	117,87	124,94
Sanitation buckets	Availability	-	-	-	-
Water Bourne sewerage - Domestic	Per connection	104,90	111,20	117,87	124,94
Water Bourne sewerage - Schools	Per connection	212,00	224,72	238,20	252,50
Water Bourne sewerage - Hostels	Per connection	212,00	224,72	238,20	252,50
Water Bourne sewerage - Hospitals	Per connection	530,00	561,80	595,51	631,24
Businesses with more than one toilet connection	Per connection	209,80	222,39	235,73	249,88
Government Departments	Per connection	209,80	222,39	235,73	249,88
<b>Waste Water Charge - Indigents</b>					
0 - 6 Kl	Consumption/indigent	free	free	free	free
6 - 12 Kl	Consumption	1,00	1,00	1,06	1,12
> 12 Kl	Consumption	1,83	1,83	1,94	2,06
<b>Waste Water Charge - All other</b>					
0 - 6 Kl	Consumption	1,00	1,00	1,06	1,12
6 - 12 Kl	Consumption	1,83	1,83	1,94	2,06
> 12 Kl	Consumption	2,02	2,02	2,14	2,27
<b>Other</b>					
New connections	Once off	300,00	750	800	850
Cleaning of pipes etc.	Once off	300,00	320	340	360
Septic tank	Per Draw	362,70	385,00	410,00	435,00
Unforeseen interventions	per hour		600,00	636,00	675,00
Tax clearance application	Per certificate, per property	-	150,00	160,00	170,00

**All other interventions will be charged as per the hourly rate indicated under water.**

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**TARIFFS FOR PLANT HIRE**

Description	Unit of Measure	2015/16	2016/17	2017/18	2017/18
		R	R	R	R
Back actor	Per Hour	700,21	742,23	400,35	400,35
Grid Roller	Per Hour	211,59	224,29	120,98	120,98
Dozer D6	Per Hour	588,97	624,30	336,74	336,74
Dozer D7	Per Hour	647,86	686,73	370,42	370,42
Tip Truck	Per Hour	521,96	553,28	298,43	298,43
LDV	Per Km	5,89	6,24	3,37	3,37
LDV 4x4	Per Km	6,54	6,94	3,74	3,74
Caravan Office	Per Day	98,16	104,05	56,12	56,12
Caravan Sleeping Quarters	Per Day	98,16	104,05	56,12	56,12
Grader Construction	Per Hour	1 060,14	1 123,75	606,14	606,14
Tractor 4x2	Per Hour	296,66	314,46	169,62	169,62
Tractor 4x4	Per Hour	525,71	557,25	300,57	300,57
TLB	Per Hour	551,88	585,00	315,54	315,54
Loader	Per Hour	564,97	598,87	323,02	323,02
Lowbed Truck	Per Hour	763,47	809,28	436,52	436,52
Lowbed Truck	Per Km	25,91	27,46	14,81	14,81
Lowbed Trailer	Per Km	7,10	7,53	4,06	4,06
Water Truck	Per Hour	532,25	564,19	304,32	304,32
Diesel Truck	Per Hour	532,25	564,19	304,32	304,32
Trailer Dumper 7m3	Per Hour	106,89	113,30	61,11	61,11

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**TARIFFS FOR CORPORATE SERVICES**

Description	Unit of Measure	2015/16	2016/17	2017/18	2017/18
		R	R	R	R
Parking	Per Cubicle/month	92,70	98,26	53,00	53,00
Photocopies - Black & White	Per Page	1,85	1,97	1,06	1,06
Photocopies - Colour	Per Page	18,54	19,65	10,60	10,60
Faxes - Incoming	Per Page	5,56	5,90	3,18	3,18
Faxes - Outgoing	Per Page	1,85	1,97	1,06	1,06
Venue - Council Chambers	Per Hour	926,97	982,59	530,00	530,00
Venue - Committee Room	Per Hour	463,49	491,30	265,00	265,00
Printing - Black & White	Per Page	3,71	3,93	2,12	2,12
Printing - Colour	Per Page	18,54	19,65	10,60	10,60
Chairs	Per Chair	4,63	4,91	2,65	2,65
Table Cloths	Per Table Cloth	18,54	19,65	10,60	10,60
Data Projector	Per Day	64,89	68,78	37,10	37,10
Printing of Plans - A4	Per Page	37,08	39,30	21,20	21,20
Printing of Plans - A3	Per Page	68,60	72,71	39,22	39,22

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**TARIFFS FOR COMMUNITY SERVICES**

<b>Description</b>	<b>Unit of Measure</b>	<b>2015/16 R</b>	<b>2016/17 R</b>	<b>2017/18 R</b>	<b>2017/18 R</b>
Categorised Business premises requiring Municipal Health inspection	Per Inspection	333,71	355,00	375,00	400,00
Certificate of Acceptability - Formal Food premises	Per Certificate	333,71	355,00	375,00	400,00
Certificate of Acceptability - Informal Food premises	Per Certificate	-	100,00	106,00	112,00
Certificate of Acceptability - Food Vendor	Per Certificate	-	100,00	106,00	112,00
Certificate of competence	Per Certificate		355,00	375,00	400,00
Condemnation certificate	Per Certificate		355,00	375,00	400,00
Exhumation			1 250,00	1 325,00	1 400,00
Any other Health Certificates	Per Certificate		355,00	375,00	400,00
Waste site inspections - All	Per Month	889,89	945,00	1 000,00	1 060,00
Non-compliance with any Municipal bylaw	1st Notice		1 500,00	2 000,00	3 000,00
	2nd Notice		2 000,00	3 000,00	4 000,00
	3rd Notice		3 000,00	4 500,00	6 000,00
Fire support services - Urban per portion	Monthly or	-	-	32,00	34,00
Fire support services - Urban per portion	Annual	-	-	320,00	340,00
Fire support services - Farming per land portion	Monthly or	-	-	53,00	56,00
Fire support services - Farming per land portion	Annual	-	-	530,00	560,00